

FINAL Abingdon Budget 2019/2020	Projecte d Income	YTD	Projecte d Expens es	YTD
<u>Dues and Donations</u>				
PTA Membership Dues & Donations	\$ 6,050	6,554		-
PTA dues and CCPTA		-	1,100	844
Sub-Total Dues and Donations	\$ 6,050	\$ 6,554	\$ 1,100	\$ 844
<u>Abingdon Events</u>				
Project Gift (4 events @ \$250/each)		-	1,000	-
Holiday Shop-Complete	3,000	6,247	3,500	5,886
Movie Nights (2 in the winter)	1,000	434	1,000	430
Kindergarten Info Sessions (3 in the spring)		-	200	151
International Night		-	800	163
Coffee Events		-	200	152
Back to School Picnic		-	700	170
Back to School Night	100	69	1,000	880
PTA mtgs (9) (baby sitting and pizza), Speakers		-	2,000	867
Book Fair	5,000	6,343	5,000	6,333
Hispanic Heritage Month		-	550	550
Adopt a Family-Thanksgiving/Christmas	2,000	-	2,000	321
Sub-Total Abingdon Events	\$ 11,100	\$ 13,094	\$ 17,950	\$ 15,901
<u>Fundraising Income</u>				
Fall Festival	3,000	3,297	4,000	3,772
Read - a - Thon	13,250	14,247	1,250	60
EduKit	600	572		-
Retail Rebate	600	252		-
School Pictures	5,000	5,921		-
Spring Fundraiser-Mixed bags	3,000	53	250	-
Spirit Night Out (4@ 200 each)	800	150		-
Yearbooks & Lovelines	5,000	3,125	5,000	-
Spirit Gear		667		-
Sub-Total Fundraising Income	\$ 31,250	\$ 28,285	\$ 10,500	\$ 3,832
<u>Administrative Expenses</u>				
General office/fliers/laminating		-	3,500	3,311
Square Fees		-		98
Insurance		-	200	179
Web support/e-courier		-	800	575
IRS filing		-	500	-
Sub-Total Administrative Expenses	\$ -	\$ -	\$ 5,000	\$ 4,163
<u>Staff Apprec/Student Dev & Achieve</u>				
Teacher Appreciation Week	2,500	-	4,000	1,154
Parent teacher conference lunch fall		-	2,500	592
Parent teacher conference spring		250	2,500	804
Cardinal Kids Mentoring Program		-	800	347
Author Visit/Assembly		423	1,000	-
4th Grade Field Trip-partial offset	200	362	500	-
5th Grade Promotion Fund	1,100	-	2,000	1,210
Art Supplies		-	500	-
Let's Go Club		-	300	-
FOOD PANTRY			1,550	1,814
Walking Schoolbus				451
After School Enrichment -Scholarships		-	2,000	763
Discretionary-Principal/ President		785	2,750	1,218
Sub-total Staff Apprec/Student Dev & /	\$ 3,800	\$ 1,035	\$ 17,650	\$ 8,353
Grand Total	\$ 52,200	\$ 48,967	\$ 52,200	\$ 33,093